

£000's	20	
	Section 75	Wider Aligned Budget
ICO Contract	88,242	66,003
ACUTE	33,982	32,062
MENTAL HEALTH	29,596	0
PRIMARY CARE	9,722	41,148
CONTINUING CARE	13,247	0
COMMUNITY HEALTH SERVICES	3,639	0
CORPORATE	4,018	0
OTHER	18,810	7,870
ADULT SOCIAL CARE	43,459	1,081
CHILDRENS SERVICES	185	34,925
PUBLIC HEALTH	16,708	0
<b>Grand Total</b>	<b>261,609</b>	<b>183,089</b>

Savings which are incorporated into and assumed met in the figures above
CCG
ADULT SOCIAL CARE
PUBLIC HEALTH
<b>TOTAL</b>

*Please note the Council resource allocations within the above table are before setting meeting on 28 February 2017*

2017/18		2018/19		
In Collaboration	Total	Section 75	Wider Aligned Budget	In Collaboration
430	154,675	89,534	67,191	430
0	66,044	34,595	32,648	0
0	29,596	30,185	0	0
31,988	82,857	9,989	42,350	32,954
0	13,247	13,611	0	0
0	3,639	3,762	0	0
0	4,018	4,010	0	0
734	27,414	19,281	7,925	748
0	44,540	41,845	1,103	0
0	35,110	235	34,435	0
0	16,708	16,740	0	0
<b>33,151</b>	<b>477,849</b>	<b>263,787</b>	<b>185,651</b>	<b>34,132</b>

23,900
336
436
<b>24,672</b>

*the application of savings targets and may be subject to further savings allocations prior to the C*

<b>Total</b>
157,155
67,242
30,185
85,292
13,611
3,762
4,010
27,955
42,948
34,670
16,740
<b>483,570</b>

29,000
336
436
<b>29,772</b>

*Council budget*